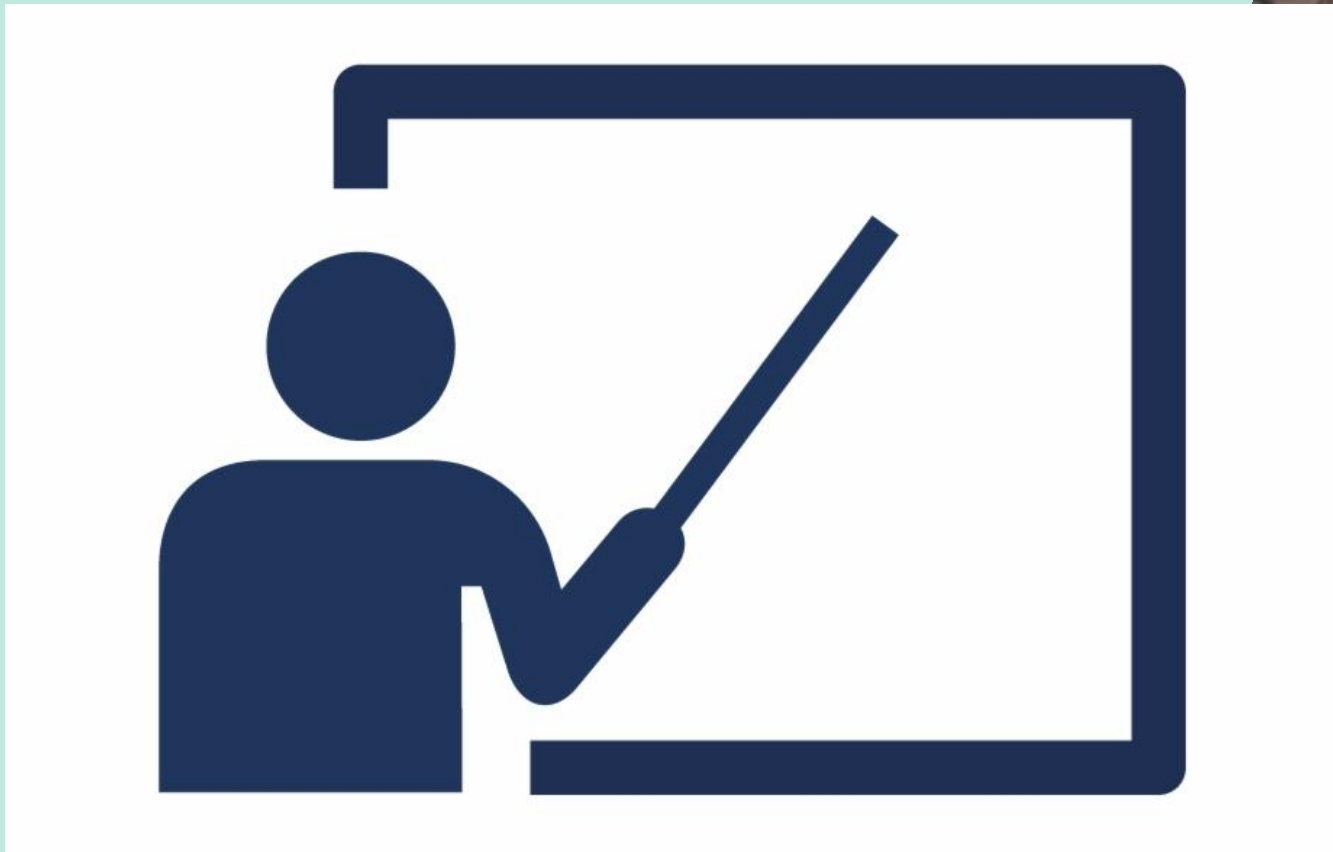


JAN 2021 – JUNE 2021

Activity update SJOGSON Lunsar





SCHOOL ENROLLEMENT

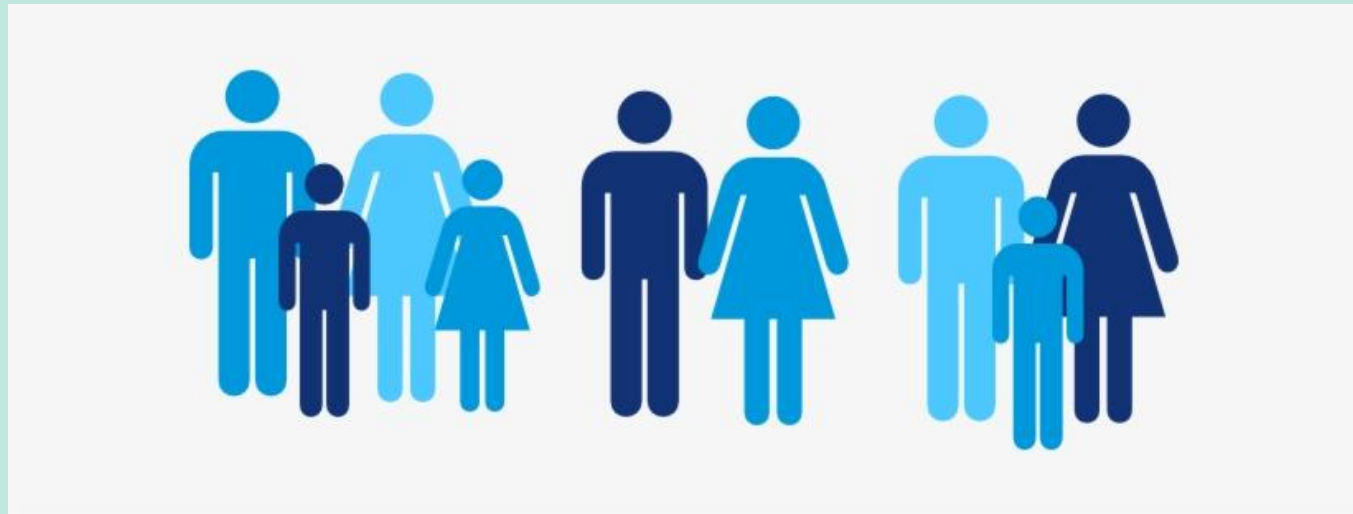
YEAR OF ENROLLEMENT	SET	NUMBER ENROLLED	MALE	FEMALE	NUMBER GRADUATED
2016-2019	1	20	3	17	12
2017-2020	2	49	8	41	35
2018-2021	3	43	4	39	0
2019-2022	4	67	8	59	0
2020-2023	5	48	7	41	0
2021-2024	6	60	1	59	0
		287	31	256	47



Statement of financial performance (OCT 2019- SEPT 2020)



	INCOME		
DESCRIPTION	Leones	Euros	%
Students' Fees	627,955,500	€62,795.55	88.3%
Other Income-hostel fees	41,200,000	€4,120.00	5.8%
Donations	6,500,000	€650.00	0.8%
Government Subvention-Staff(1 staff)	36,000,000	€3,600.00	5.1%
Total Income	711,655,500	€71,155.55	100%
	EXPENDITURE		
Government Subvention – Salaries	36,000,000	€3,600.00	5.3%
Institution Salaries	365,169,774	€36,516.98	54.2%
General Administration	223,926,354	€22,392.64	33.2%
Capital Expenditure	48,717,000	€4,871.70	7.2%
TOTAL EXPENDITURE	673,813,128	€67,381.31	100%



SRN ENROLLMENT -

Year 3 Set 3	- 43(1 pregnant)
Year 2 Set 4	- 64(1 Pregant)
Year 1 Set 5	- 55
Introductory set 6-	60



STAFF - 25

Teaching staff -	18
Non teaching staff -	7

University Education

In Line with the School Strategic plan, 1 staff has been sponsored to pursue BSc Educ. Admin at UniMAK.

Rehabilitation

Upgraded the Exam office, Rewiring, installation of wall fans and painting of student hostel

Construction

Laundry, water Bore hole

Donation

One Generator plant

Facility improvements

New photocopier and computer for exam office, Solar panel for staff quarter

Staffing

Technical expertise through staff support from Bread for the world organization, sponsored one tutor for further studies and recruited a new Tutor



STATE BOARD EXAMS

- SRN Set 3 –November 2021

2021 ACADEMIC YEAR

- SRN SET 6. 2nd October, 2021

Upcoming
activities in
2021

YEAR 1 & 2

Clinical Placement	6th July -28th August, 2021.	8 weeks
End of Semester 2 Revision	30 th August-4 th September, 2021	1 week
End of Semester 2 Examination	6 th -25 th September, 2021	3 weeks
Vacation Semester 2	25 th September to 9 th October 2021	2 weeks

YEAR 3

End of Semester 2 Revision	12th July 2021 -17th July 2021	1 week
End of Semester 2 Examination	19 th July 2021- 24 th July 2021	1 week
Clinical Placement	26 th July 2021 to 4 th September, 2021	6 weeks
Submission of Patient Case study, Nursing Project	Monday, 6 th September, 2021 @10 am	1 day
Preparation for Pre-Professional Examination	6 th September 2021- 18 th Septemebr 2021	2 weeks
Pre-Professional Examination	20 th September 2021- 25 th September 2021	1 week
Revision preceeding Professional Examination	27 th September to 16 th October 2021.	3 weeks

SUCCESS IN 2020

- During this reporting year, 35 candidates were presented to the State Board Exams.
 - Pass rate of 77.1%(27)
 - 22.9%(8) referred in Psychiatric Nursing(6), Public Health Nursing(1), Medical Nursing(1), Surgical Nursing (1) and Public Health Nursing(2)
- No Covid-19 Infection amongst students
- Implementation of the 2020/2021 academic year

CHALLENGES FACED IN 2020

- ✚ Insufficient Revenue from School charges
- ✚ Slow payment of school charges by students which eventually affects fund raising to subsidize the running cost of the nursing training activities

- ✚ Year 1- Le 4,160,000 (€ 350)

- ✚ Year 2- Le 4,680,000 (€ 393)

- ✚ Year 3- Le 5,440,000 (€ 457)

2021 budget(Income- €75,982 Expenses -€79,170

Expected income from the current number of students- €71,862

Deficit of € 7,308

- ❖ Reduced number of scholarships for students
- ✚ Supervision of students at the clinical sites during clinical placement.
- ✚ Retention of Lecturers with high pay due to the shortage in country
- ✚ Unreliable Internet service in the school due to low grade equipment

FUTURE PLANS

- ✚ To raise funds to cover the donation gap if donor fatigue occurs
- ✚ To establish the school as a campus of the University of Makeni. New development
- ✚ To improve the capacity of the teaching staff.
- ✚ To acquire funding for construction of a new staff bungalow and an administrative building for the school.
- ✚ To improve the internet service and online teaching and learning for students and staff.
- ✚ To engage the School of Nursing at BCN to review the Twinning relationship and sign an MoU.
- ✚ To facilitate harmonizing the SRN National Curriculum.

FUND RAISING IN 2021

1. Printed clinical dossier for students – BCN School of Nursing
2. Provision of PPEs for 161 students – BCN School of Nursing
3. Provision of 16 new scholarships for Year 1(10- Holland) Year 2 -6)Africa Viva)
4. Provision of 48 new scholarship for 2021/2022 academic year –Holland
Donor Year 1-30, Year 2-9, year 3-9

NEEDS OF THE SCHOOL

1. Internet service provision.
2. Construction of an Administrative block.
3. Improving the Simulation room with a sick bay.
4. Improving the library with new books relevant to the SRN programme.
5. Searching for a 25-seater Toyota Bus for students field studies and clinical placements.

The End

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